

# FY2020 MHMGP Grantee (Sample) Budget Form

<b>Project Title:</b>	Shrubland habitat creation at Back to Nature Farm		
<b>Proposed Project Start:</b>	15-Jan-20		

## Budget

### Staff Time

List Names	Class type/level	Work	Rate (per hr)	Unit	Total Cost
Michael Smith	Project Manager	Oversight of on the ground work	23	\$25.00	\$575.00
<b>Subtotal</b>					\$575.00

### Services and Supplies

ITEM: Please be as detailed as possible- landowner /employee services, supplies, travel, fuel, etc.	Units	Cost/Unit	Total Cost
Early Successional Habitat Development - Light Brush Hogging (NRCS rates)	3	\$117.04	\$351.12
Invasive Species Removal Treatments (moderate density) (NRCS rates)	3	\$237.93	\$713.79
Native Grass Cool Species w/ Forbes Seeding (NRCS Forage )	3	\$839.71	\$2,519.13
<b>Subtotal</b>			\$3,584.04

### Sub-Contracted Services

Service:	Cost	Cost	Total Cost
Removal of Maples and Aspen, chipped on site, 5 Acres (quote provided)	5	\$1,200.00	\$6,000.00
Canopy Trees Removed, 5 Acres (quote provided)	5	\$2,100.00	\$10,500.00
<b>Subtotal</b>			\$16,500

<b>TOTAL</b>			\$20,659